

MODEL H
VERZAMEL-EN
CONSOLIDATIESTAAT

STAAT H		
	Uitgaven: Totalen per categorie	2,011
41001	Bezoldiging	101.580,976
41003	Overwerk	5.459,420
41005	Vakantie Toelage	6.350,873
41019	Diverse vergoedingen en toelagen	3.430,579
41021	Kindertoelage	726,595
41039	Retroactieve uitkering	790,000
41050	Pensioenbijdrage A.P.N.A.	15.625,013
41051	Backservice Pensioenen	-
41060	Compensatietoelage A.O.V. A.W.W.	6.534,243
41070	Werkgeversbijdrage AVBZ	504,534
41071	Werkgeversbijdrage FZOG	723,524
	Totaal personeels kosten	141,725,757
41201	Werving en selectie	445,000
41202	Maaltijdbonnen	1,500
41203	Maaltijden	190,000
41204	Reis- en verblijfskosten	2,928,904
41299	Overige Personeelskosten	31,700
43000	Personeel van derden	7.154,640
43001	Uitzending en terugzending contractanten	249,411
43010	SLA, Contracts and Licenses	850,000
43101	Electriciteit	2,533,189
43102	Gas	25,000
43103	Benzine, olie en smeermiddelen	1,404,920
43104	Water (fontein en planten)	150,000
43401	Kantoorbenodigdheden	1,392,116
43402	Keuken benodigdheden en catering	200,000
43403	Boeken en Abonnementen	173,345
43411	Dienst- en werkkleding en uitrusting	885,839
43419	Diverse specifieke gebruiksgoederen	1,040,112
43420	Water	692,727
43421	Voeding	670,000
43423	Wasbehandeling	2,500
43430	Onderhoud gebouwen en terreinen	1,141,167
43435	Onderhoud vervoermiddelen	811,000
43436	Onderhoud kantoor machines	796,975
43438	Onderhoud en reparaties	1,469,000
43440	Huur gebouwen en ruimten	13,880,592
43445	Onderhoud Hardware and Applicaties	300,000
43450	Verzekering gebouwen	984,872
43451	Verzekering voertuigen	500,000
43452	Verzekering personeel	55,000
43453	Schadevergoedingen	25,000
43459	Beleidsontwikkelings taken	50,000
43468	Overige verpleegkosten	370,000
43470	Advertentiekosten	460,120
43471	Telefoonkosten	77,000
43474	Representatiekosten	652,200
43476	Rechts- en ander deskundig advies	3,983,443
43479	Accountantscontrole	1,330,000
43480	Cursussen en opleidingen	1,132,750
43484	Verband Geneesmiddel	165,000
43487	Communicatie	3,169,968
43489	Projecten en activiteiten	1,373,000
43491	Beveiliging	496,244
43493	Contributie en Lidmaatschap	202,505
43494	Porti- en vrachtkosten	361,300
43497	Specifieke kosten orde en rust	516,700
43498	Overige specifieke kosten gevangenis	210,000
43499	Overige Goederen en diensten	27,088,246
43501	Commissievergoeding	18,000
43511	Schoonmaakbenodigdheden	552,405
44201	Subsidies en bijdragen	105,323,490
46030	Rampenbestrijding	-
46050	Commissie Geld omslagzaken	-
43512	Calamiteitenbestrijding	250,000

STAAT H		
Uitgaven: Totalen per categorie		2.011
<u>Algemene zaken</u>		
41026	Gratificaties, extra periodiek etc.	400,000
42100	Instroombesluit Studieschuld	100,000
44101	Afdracht leges Gouverneur	277,470
<u>Financien</u>		
42000	Rentekosten	11,221,630
40002	Onvoorzien uitgaven	-
41090	Duurtoeslag en VUT uitkeringen	4,000,000
41056	Pensioenen ex-gezagdragers	1,500,000
41072	Medeverzekering gezinsleden	-
42001	Afschrijvingskosten	2,971,562
43473	Bankkosten	170,000
<u>Jusitie</u>		
43482	Kosten laboratorium	382,952
44201	Kust wacht	-
44201	Vreemdelingen keten PVA	-
43499	Plan Veiligheid SXM	-
43488	Parket Officier van Justitie	-
43492	Gemeenschappelijk Hof van Justitie	-
43493	Parket Procureur Generaal	-
43320	Onderhoud en aankoop van wapens/munit	54,500
<u>Onderwijs, Cultuur, Jeugd en Sportzaken</u>		
44231	Studiebeurzen toelagen	5,000,000
43455	Talents Beurs	43,200
43456	Beheersfaciliteiten	530,794
43457	Examenskosten	477,832
43458	Schoolbus vervoer	4,000,000
43461	USONA	7,554,943
43477	Proces en Gerechtskosten	50,000
<u>Volksgezondheid en Sociale Ontwikkeling</u>		
43483	Jeugd tand verzorging	198,720
44210	Onderstand uitkeringen	4,500,000
44211	Onderstand bij wijze van pensioen	3,200,000
44212	Begrafeniskosten onvermogens	150,000
44213	Noodvoorzieningen aan behoeftigen	225,000
44214	Uitkering verzorging ouden van dagen	2,000,000
44220	Kosteloze Rechtskundig bijstand	275,000
47002	PP kaarthouders	10,565,091
47003	BZV	14,558,076
<u>Economische en Arbeidszaken</u>		
43499	Amerikaans toerisme	-
43499	Canadees toerisme	-
43499	Europees toerisme	-
43499	Latijns Amerikaans toerisme	-
43499	Caribisch toerisme	-
43505	Statistisch Onderzoek Algemeen	98,000
43506	Statistisch Onderzoek Specifiek	737,785
43499	Product development Visitor Relations	-
<u>Volkshuisvesting, Ruimtelijke Ordening en Milieu</u>		
43499	Reconstructie onderhoud begraafplaatsen	-
43425	Onderhoud wegen (verhard onverhard) Manuren	2,270,000
43427	Onderhoud wegen (verhard onverhard) Machine uren	-
43443	Onderhoud waterwegen manuren	2,000,000
43434	Onderhoud wegen (verhard onverhard) Materiaal	-

STAAT H		
	Uitgaven: Totalen per categorie	2.011
43446	Onderhoud en reparaties Manuren	234,000
43439	Overig Onderhoud	65,380
43441	Onderhoud en reparaties Materiaal	-
43499	Transitie Landfill	
43499	Beheer Landfill	
43499	Afvalcentrum	
43499	Bestrijding oppervlakte water verontreiniging	
43447	Apparatuur technische ondersteuning	25,000
43454	Gereedschappen en Kleinmateriaal	30,000
43539	Openbaar Groen, Vuilophaal, Stranden, Autowrakken & Graven	10,032,026
43495	Eoc calamiteiten reservering	525,000
43496	Calamiteiten bestrijding	-
43499	Commissie Natuurbeheer en Bescherming (bioloog)	
	Totaal	420,916,597

Staat B:

**Staat van het Bezoldigen
Personeel**

Function/afdeling	FTE	Vereniging	Functie/vervoer	Vacature/Scaal	Treed Opmer	Projected Number of Payments in the Year	Loon in Geld	Kindertoeslag	Totaal Loon	Premie-ZOZ S.F./V.F. afrekenbaar max 84000 p.w. 15 pct 32-30 p.m 70	Werkge. Premie AOIV/AWW	Overname Premie AVBZ	Overname Premie pensioenfonds APINA	Overname bijdrage FZOG	Overname toelage	Locuscode
										23%				0.72%		
	1	IAC				12	13.932,41	55,00	13.937,41	70,00	502,10		0,11	95,39	7,71	1,1
	1	IAC				12	10.073,75	55,00	10.139,75	70,00	502,10		46,17	72,53	6,77	1,1
	1	HBO				0	7.749,25	55,00	7.804,25	70,00	502,10		35,79	55,79	4,92	1,1
	1	HBO				0	7.749,25	55,00	7.804,25	70,00	502,10		35,79	55,79	4,92	1,1
	1	HBO				12	5.839,19	55,00	5.894,19	70,00	404,88		26,59	42,04	3,54	1,1
	1	HBO				12	5.839,19	55,00	5.894,19	70,00	404,88		26,59	42,04	3,54	1,1
	1	HBO				0	4.462,40	55,00	4.517,40	70,00	404,88		20,66	32,13	2,71	1,1
	1	HBO				0	4.462,40	55,00	4.517,40	70,00	404,88		20,66	32,13	2,71	1,1
	1	HBO				12	5.102,18	55,00	5.157,18	70,00	354,02		23,63	36,74	3,06	1,1
	1	HBO				12	5.102,18	55,00	5.157,18	70,00	354,02		23,63	36,74	3,06	1,1
	1	LBO				0	2.648,33	55,00	2.703,33	52,97	185,99		12,40	19,07	1,62	1,1
	1	LBO				0	2.648,33	55,00	2.703,33	52,97	185,99		12,40	19,07	1,62	1,1
	1	LBO				12	2.648,33	55,00	2.703,33	52,97	185,99		12,40	19,07	1,62	1,1
	1	LBO				12	2.648,33	55,00	2.703,33	52,97	185,99		12,40	19,07	1,62	1,1
	1	LBO				0	3.007,96	55,00	3.062,96	60,15	210,23		14,03	21,65	1,87	1,1
	1	LBO				0	3.007,96	55,00	3.062,96	60,15	210,23		14,03	21,65	1,87	1,1
	12															
							78.922,12	770,00	79.692,12	517,64	4.759,84		305,40	540,24	4.701,50	102,47
							947.065,49	9.240,00	956.305,49	11.011,71	57.566,11		4.384,34	6.818,07	57.922,50	1.248,30
							620.278,27	5.280,00	625.558,27	6.515,60	35.684,64		2.969,93	94.804,42	37.533,50	889.913,77

Totaal (2) Algemene Zaken Pers. Budget 2011

Nr	Naam in Geld Wolkevers leak V.F.S.F. interest V.F.S.F.	Div lidelge I	Div leenagge II	Div loelagge III	Kinderbeleg g	Totaal Loon	Verwervings- Kosten Fortant II 500	Premie-ZOG S.F.V.F. altrekbaar max 84000 p.w.16.15 p.w.37.30 pm	Wekesj Premie AOVA/MW	Wekesj Premie A/BZ	Wekesj pensioenfonds APNA	Wekesj deel bijdrage FZOG	Vakantie toelage 6%	Niet- Attaklaar Deel S.F.V.F.	Diverse ontbeelde vergoeding en	Leenruimtel:											
																	700 451 53	28 580 27	466 560 40	5 440 44	62 175 24	10 074 85	45 639 72	64 774 64	82 676 60	12 174 53	8 866 23
1	700 451 53	28 580 27	-	-	-	743 811 80	6 208 33	9 942 89	47 441 30	3 476 36	111 672 28	5 167 33	44 628 71	4 241 14	-	376 977 40											
2	3 163 606 06	466 560 40	-	-	37 370 05	3 670 427 07	32 500 00	49 968 10	-46 513 20	16 987 03	503 652 74	22 800 00	230 225 62	13 422 24	-	4 685 016 66											
3	1 235 128 81	5 440 44	-	11 650 00	-	1 272 624 05	11 666 67	19 002 33	55 896 06	5 929 79	196 710 61	8 821 73	78 351 44	5 780 24	-	1 645 233 66											
4	750 408 95	-	-	-	-	750 408 95	3 476 67	5 740 00	37 677 49	3 486 11	113 260 99	5 474 94	45 024 49	9 466 16	-	565 512 28											
5	955 139 69	62 175 24	34 065 73	-	2 475 00	1 054 155 06	4 375 00	7 350 00	47 420 31	4 873 54	142 472 70	6 879 16	63 249 30	11 758 78	-	1 319 051 07											
6	1 595 406 00	10 074 85	-	-	6 940 03	1 614 501 45	11 500 00	19 283 99	102 437 74	7 309 21	246 268 84	11 487 50	56 270 09	12 629 74	-	2 078 874 83											
7	3 587 706 69	45 639 72	-	-	120 660 00	3 714 026 40	75 666 67	66 432 93	265 763 33	17 183 95	647 268 99	25 545 49	222 841 58	4 531 21	-	4 662 712 75											
8	850 086 27	119 035 23	2 040 00	-	8 840 00	965 650 94	6 000 00	10 080 00	63 570 08	4 577 16	127 602 10	5 647 91	59 139 06	6 441 99	-	1 266 412 25											
9	945 666 20	64 774 64	27 214 33	-	4 125 00	1 041 200 38	5 291 67	8 890 00	57 799 40	4 809 75	142 842 72	6 804 62	62 472 02	10 911 72	-	1 315 946 69											
10	740 249 73	82 676 60	-	-	4 440 00	807 360 33	4 916 67	8 260 00	50 073 94	3 723 30	113 325 65	5 329 60	48 441 96	6 544 99	-	1 028 361 70											
11	948 513 72	12 174 53	-	-	3 160 00	963 868 25	5 000 00	6 400 00	57 794 02	4 422 72	142 748 75	6 829 30	57 832 09	10 570 27	-	1 253 466 13											
12	554 259 02	8 866 23	2 040 00	-	660 00	565 763 23	3 488 33	5 910 00	35 486 64	2 595 22	64 483 07	3 960 66	33 945 92	5 275 18	-	726 236 77											
13	563 536 51	-	-	93 677 75	-	660 314 26	3 000 00	5 040 00	33 338 03	3 167 91	87 641 21	4 200 02	40 816 66	6 626 73	-	849 476 29											
14	933 626 00	381 126 94	-	-	4 950 00	1 109 905 94	3 750 00	6 223 39	41 600 59	5 207 47	122 803 68	5 931 57	68 594 36	10 253 19	-	1 352 143 61											
Totaal	17 395 560 88	1 168 895 31	85 300 06	135 164 19	220 925 00	18 983 925 44	176 750 00	230 365 63	1 162 662 13	87 600 01	2 787 352 53	125 248 04	1 139 035 53	117 545 59	7 800 00	24 255 821 68											

** In the main budget an estimated amount for overtime for some departments were budgeted but was not part of the salary details due to the individual salary line items who we could not specifically tie back overtime to.
 *** In the main budget a general amount for retroactive of Naaf 10,000 for some departments was assumed but not part of the salary details due to the individual salary line items of which we are not in a position to know which person(s) will be.

Totaal (2) FIN Pers. Budget 20XX

IN	Loon in Groot Werkloosheids V.F./S.F. interest V.F./S.F.	Loon in Natuur	Div. toelage I	Div. toelage III	Kindertoeslagen	Totaal Loon	Premie ZOG S.F./V.F. a) maximaal max 840p/16 15 p/4 32 30 p/70	Werkloosheids ADV/AWW	Werkloosheids AVEZ	Werkloosheids pensioenfondus APNA	Werkloosheids toelage 0%	Werkloosheids toelage 0%	Werkloosheids toelage 0%
Overheid	766.845,93	-	25.512,00	102.771,89	3.500,00	899.419,81	7.963,10	50.126,45	4.174,09	116.816,04	5.521,22	55.262,19	1.201.244,70
Overige	2.010.179,74	4.200,00	43.829,29	81.122,40	26.220,00	2.965.551,43	39.989,14	197.128,00	13.023,34	481.406,88	20.239,25	177.633,09	3.615.044,01
Overig	1.552.918,56	-	32.361,82	-	12.960,00	1.598.239,38	21.776,48	104.708,39	7.327,03	242.876,90	11.181,00	95.854,30	2.001.225,99
Totaal	2.066.264,63	17.000,00	-	-	10.260,00	2.131.680,78	25.908,33	132.910,92	9.767,17	356.123,87	15.107,65	127.969,85	2.742.481,25
Overig	210.039,57	67.174,30	17.052,00	10.425,36	1.210,00	320.969,23	1.750,00	12.552,50	1.514,04	32.589,88	1.269,86	19.256,15	366.463,69
Overig	465.833,73	-	-	-	1.980,00	514.643,73	5.215,99	28.324,72	2.369,31	79.630,94	3.569,86	30.690,74	605.633,31
Overig	463.596,20	-	-	96.766,90	3.960,00	566.343,10	5.005,99	29.887,75	2.636,12	70.877,57	3.337,89	33.663,59	707.663,01
Overig	969.020,36	-	12.767,85	-	5.040,00	920.836,71	9.730,00	58.770,63	4.250,63	138.757,37	6.545,01	55.610,20	1.199.810,55
Overig	452.411,28	-	-	-	660,00	453.071,88	7.539,43	31.053,84	2.070,24	72.796,65	3.457,37	27.184,31	569.434,39
Totaal	236.629,91	-	-	-	660,00	237.483,91	840,00	6.025,20	1.060,97	34.151,03	1.705,13	14.245,03	294.795,48
Totaal	10.809.931,00	86.374,30	131.522,96	294.106,55	66.250,00	10.614.440,96	125.808,35	651.490,19	48.818,93	1.552.143,11	72.028,30	636.666,46	13.575.787,95

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Totaal JUS Pels Budget 20XX

№	Werkloosheids Werkloosheids V.F.S.F. interest	Div beattige I	Div beattige II	Div beattige III	Kinderbeattige	Totaal Loon	Premie-ZGG S.F.M.F. 8400j p/w 16,15 P4 32,30 p/w 70	Premie AOV/AWW	Werkloos- Premie AVBZ	Gronsting voor loontabell loonbeattiging 8-6	Werkloos- pensioen AFPA	Werkloos- bijdrage FZGG	Versailler beattige 0-6	Gronsting	Looftoelast
1	719.527,43	69.564,00	-	-	65.100,00	719.527,43	7.210,00	46.467,67	3.206,05	618.720,36	109.280,12	5.180,00	43.171,05	-	925.942,74
2	1.139.367,96	-	-	-	-	4.274.051,96	61.139,44	285.633,12	19.612,04	3.074.658,82	661.160,34	29.803,59	256.443,12	619.943,00	6.146.624,18
3	375.996,40	-	-	-	-	375.996,40	2.600,00	20.084,00	1.723,65	327.364,49	55.968,09	2.707,19	22.523,69	-	479.631,83
4	1.301.145,29	14.400,00	-	-	7.060,00	1.322.605,29	27.720,00	134.403,07	9.074,89	1.280.484,22	307.417,89	14.120,25	118.993,62	-	2.507.239,66
5	365.618,79	-	-	-	-	365.618,79	3.570,00	20.041,85	1.765,53	335.410,24	58.218,26	2.276,46	23.137,13	-	452.134,05
6	236.623,91	-	-	-	1.260,00	238.083,91	840,00	6.025,20	1.053,97	212.571,84	34.151,03	1.705,13	14.285,03	-	265.944,26
7	303.246,81	-	-	-	-	303.246,81	3.724,59	17.185,27	1.387,47	262.999,14	46.935,13	2.163,38	18.194,81	-	359.132,66
8	675.730,74	6.400,00	43.800,00	-	5.100,00	729.110,74	10.025,44	46.182,99	3.356,91	629.624,29	106.766,34	4.850,86	43.746,64	-	936.016,56
9	362.356,63	-	-	106.107,90	3.900,00	612.426,53	5.040,00	31.555,23	2.859,86	542.624,07	76.304,31	3.616,98	36.745,59	-	763.998,50
10	136.568,27	-	-	-	-	136.568,27	1.680,00	6.662,94	578,46	108.247,36	19.713,72	911,44	7.565,30	-	164.675,53
11	9.424.420,00	90.444,00	43.800,00	106.107,90	83.100,00	9.747.877,96	123.749,47	618.886,55	44.740,40	8.411.710,94	1.475.507,60	67.655,87	594.672,68	619.943,00	13.160.601,11

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Totaal (2) OCJS Paris Budget 20XX

Nr	Loon in Geld Werkgevers deel V.F./S.F. interest V.F./S.F.	Div. toelagen III	Kindertoeelagen	Totaal Loon	Premie-ZOG S.F./V.F. attrekbaar max 94009 pm 15,15 pct 32,30 pct 70	Werkgever Premie AOV/AWW	Werkgever Premie AVBZ	Gronslag voor de label loonbelasting 6-9	Werkg. deel pensioentunds APINA	Werkg. bijdrage FZOG	Vanuit toelage 6%	Loonkosten
20.000	1.242.736,74	-	6.000,00	1.259.338,74	13.340,89	77.903,04	5.640,96	1.058.676,62	187.280,30	3.863,72	73.760,32	1.562.717,03
20.000	676.280,20	-	2.530,00	678.810,20	7.420,00	44.727,44	3.108,33	582.902,59	103.474,44	4.869,22	-40.726,62	875.718,36
20.000	377.810,04	-	2.420,00	380.230,04	4.760,00	25.665,02	1.740,27	325.811,56	58.535,88	2.720,24	22.813,63	451.735,06
20.000	582.975,67	2.040,00	4.455,00	589.470,67	6.510,00	39.548,16	2.746,82	515.089,07	90.733,14	4.269,42	35.984,34	773.736,47
20.000	1.073.426,59	26.753,00	6.600,00	1.109.780,54	11.103,88	70.624,36	5.087,68	958.327,70	163.804,41	7.728,67	66.588,83	1.423.622,49
20.000	437.634,68	-	-	437.634,68	4.048,22	24.369,28	2.005,27	379.994,06	66.247,27	3.150,97	26.258,09	559.665,54
20.000	540.777,42	-	2.590,00	543.357,42	6.300,00	35.985,06	2.487,56	466.672,47	83.176,46	3.893,60	32.601,49	701.101,54
20.000	378.255,21	-	2.640,00	381.925,21	3.780,00	24.242,27	1.750,16	329.023,00	57.580,60	2.730,85	22.915,81	491.144,52
20.000	644.876,10	-	3.150,00	648.053,10	7.140,00	42.022,61	2.967,76	557.131,57	98.746,24	4.643,12	38.664,09	836.331,92
20.000	236.323,01	-	1.260,00	238.063,01	840,00	6.025,20	1.053,97	213.571,84	34.151,03	1.705,13	14.295,03	235.344,26
20.000	592.565,63	106.107,50	3.660,00	699.763,13	5.040,00	31.565,23	2.850,86	542.824,07	76.304,51	3.616,96	56.745,59	763.459,50
20.000	6.094.989,70	1.57.603,50	36.276,00	6.559.126,89	70.262,70	422.267,60	31.479,65	5.929.964,56	1.020.933,70	48.131,93	411.547,60	7.792.597,22

* In the main Budget, an estimated amount for overtime for some departments were budgeted but was not part of the salary details due to the individual salary line items which were not specifically the back overtime. In the main budget a general amount for retroactive of Nat 10.000 for some departments was assumed but not part of the salary details due to the individual salary line items which were not in a position to know which persons that benefited to it.

Naam	Loon in Geld Werkgevers deel V.F./S.F. interest V.F./S.F.	Div. loelage I	Div. loelage II	Div. loelage III	Kindertoelage	Totaal Loon	Premie-ZOG S.F./V.F. attractiebaar max 840(pw)id,15 pp 32,30 pm 70	Premie AOV/AWW	Werkge- Premie AVBZ	Gronslag voor de tabel voorbelasting 8- 9	Werkge- pensioenfond APNA	Werkge- bijdrage FZOG	Vakantie toelage 6%	O.erosen	Netto Attentie- Deel S.F./V.F.	Loonkosten
Banking, vakkensluitend	692.952,29	-	-	-	-	692.952,29	7.420,00	44.425,43	3.172,37	595.972,61	105.505,52	4.959,25	41.577,14	-	6.435,20	692.952,29
Banking Collectieve Pensie- toelage	1.348.030,81	-	-	-	5.030,00	1.353.110,61	19.560,29	89.095,28	6.185,85	1.160.550,99	212.553,58	9.795,62	81.186,84	-	7.430,33	1.353.110,61
Banking Sociale Dienst	489.519,57	-	-	-	2.520,00	472.039,57	4.410,00	27.474,43	2.163,35	408.659,17	70.960,08	3.560,54	28.322,37	-	4.966,39	472.039,57
Banking Almed	400.232,20	-	-	-	-	400.232,20	3.990,00	23.518,09	1.532,89	348.195,78	60.763,00	2.881,67	24.013,93	-	4.014,84	400.232,20
Banking Post VSA	1.475.819,14	-	-	-	-	1.475.819,14	19.320,00	97.588,61	6.748,17	1.265.257,53	229.515,39	10.626,90	88.549,12	-	10.190,35	1.475.819,14
Banking	648.594,99	-	-	-	1.260,00	649.854,99	5.635,00	36.548,52	2.375,29	583.983,95	97.482,67	4.669,88	38.991,30	-	7.336,35	648.594,99
Banking Ambros Zonen	1.138.760,86	2.400,00	-	-	9.000,00	1.150.160,86	16.784,86	77.312,04	5.281,56	985.308,95	179.589,10	8.199,08	69.009,65	-	5.950,36	1.150.160,86
Banking Energie Hoopverenig	1.949.975,81	15.000,00	18.720,00	27.222,60	15.840,00	1.426.358,41	21.167,98	96.534,20	6.553,04	1.226.944,84	215.824,05	9.716,95	65.581,50	670.200,00	5.923,84	1.426.358,41
Banking Delta	910.179,34	2.400,00	-	-	4.980,00	917.559,34	8.513,34	40.549,06	2.827,18	530.293,81	95.979,78	4.393,29	37.053,56	-	3.650,24	917.559,34
Banking Ssa	236.823,91	-	-	-	1.260,00	238.083,91	340,00	6.025,20	1.093,97	213.571,84	34.151,03	1.705,13	14.265,03	-	3.956,46	238.083,91
Banking Gezondheids	349.872,60	-	-	74.912,44	2.695,00	427.480,04	3.430,00	21.450,58	1.990,42	379.463,96	53.047,90	2.519,06	25.648,81	-	3.587,16	427.480,04
Banking Vakantiedag, Gezet. & Hum	54.631,31	-	-	-	110,00	55.041,31	751,82	3.819,75	251,75	47.242,25	8.603,09	345,51	3.302,45	1.000,00	346,91	55.041,31
Totaal	8.775.292,63	19.500,00	13.720,00	102.135,04	42.745,00	8.958.692,68	111.623,29	564.142,18	41.062,84	7.723.645,66	1.364.576,21	63.162,11	537.521,57	571.000,00	63.662,57	8.958.692,68

** In the main budget an estimated amount for overtime for some departments were budgeted but was not part of the salary details due to the individual salary line items who we could not specifically tie back overtime to. In the main budget a general amount for retroactive of Nafl 10,000 for some departments was assumed but not part of the salary details due to the individual salary line items which we are not in a position to know which person(s) will be entitled to this.

Naam	Loon in Geld Werkgevers deel V.F.S.F. interest V.F.S.F.	Loon in Natura	Div. toelage I	Div. toelage II	Div. toelage III	Kinderpercentage	Totaal Loon	Werkgever Premie AOV/AVW	Werkgever AVZ	Werkgever Premie Grondbeslag, overname label, loonbelasting 6-v	Werkgever persidentifonds APNA	Werkgever bijdrage F.O.G	Werkgever toelage 6-v	Totaal S.F. V.F.	Werkgever deel S.F. V.F.
Individueel	740.822,66	-	-	-	-	1.320,00	731.642,66	47.119,21	3.348,59	629.081,55	111.767,16	5.456,32	43.698,67	6.500,46	21.119,12
Gezins bijdrage	595.256,01	-	18.766,00	10.645,20	-	5.760,00	630.431,21	42.025,20	2.896,21	542.819,91	94.268,64	4.285,96	37.825,67	2.853,33	511.724,5
Overheid bijdrage	546.897,94	2.400,00	15.612,00	2.880,00	4.234,58	5.830,00	677.844,53	46.970,17	3.113,89	562.837,83	109.149,16	4.657,67	40.870,67	4.852,96	571.413,64
Overheid bijdrage - Scherp	4.421.847,09	-	181.002,00	-	-	77.760,00	4.718.469,09	60.284,01	4.224,06	752.609,53	139.668,88	6.640,66	55.338,81	9.381,27	1.366.629,11
Overheid bijdrage - Lak	364.140,33	13.440,00	-	-	24.420,00	3.600,00	423.992,25	303.336,05	21.674,19	4.071.946,38	710.661,45	31.637,30	283.108,15	12.950,39	6.164.086,42
Overheid bijdrage - Lak	258.823,91	13.882,32	-	-	22.363,60	1.260,00	298.083,91	20.832,99	1.959,59	373.862,03	57.763,22	2.765,85	25.436,53	4.350,94	336.753,47
Overheid bijdrage - Lak	623.820,50	-	-	-	-	2.580,00	626.400,50	6.025,20	1.093,97	213.671,64	34.151,03	1.705,13	14.285,03	3.808,48	656.844,52
Overheid bijdrage - Lak	1.038.702,41	-	4.440,00	3.600,00	-	10.140,00	1.116.882,41	72.681,80	2.867,66	980.033,01	173.732,69	7.910,68	67.012,94	5.068,07	1.443.064,31
Overheid bijdrage - Lak	502.358,63	-	-	-	106.107,90	3.960,00	812.426,53	31.555,23	2.850,86	542.824,07	70.304,91	3.616,86	36.745,59	5.007,17	761.499,66
Totaal	10.162.491,28	29.722,32	219.822,00	17.125,20	157.125,07	112.200,00	10.698.486,85	670.412,09	49.145,14	9.248.003,66	1.595.001,97	73.169,94	641.505,21	6.110,36,55	11.339.519,12

... in the main budget an estimated amount for overtime for some departments were budgeted but was not part of the salary details due to the individual salary line items who we could not specifically be back overtime to.
 ... in the main budget a general amount for retroactive of Nat 10,000 for some departments was assumed but not part of the salary details due to the individual salary line items of which we are not in a position to know which person(s) will be entitled to this.

STAAT C:
Staat van geactiveerde
Kapitaaluitgaven

Waardevolle vaste activa

Jaar van aankoop	Levensduur in jaren	Aankoopwaarde	Begin van het jaar		Afschrijvingen	Aansluitende afschrijvingen	Aansluitende afschrijvingen	Aansluitende afschrijvingen	Aansluitende afschrijvingen	Aansluitende afschrijvingen	Einde van het jaar		Bekwaamheid
			Naf	Nat							Naf	Nat	
2001		8.774.611	8.774.611									8.774.611	Bekwaamheid
1997		1.140.850	1.140.850									1.140.850	Bekwaamheid
2011		2.500.000	2.500.000									2.500.000	Bekwaamheid
		9.915.461	12.415.461									9.915.461	12.415.461
2006	25	2.256.663	2.256.663		361.066		90.267		451.333			1.805.330	Bekwaamheid
2010	40	19.841.263	19.841.263				456.032		486.032			19.355.231	Bekwaamheid
2010	40	9.000.000	9.000.000									9.000.000	Bekwaamheid
2011	40	37.678.175	37.678.175									37.678.175	Bekwaamheid
2011	25	7.815.100	7.815.100									7.815.100	Bekwaamheid
2011	35	3.000.000	3.000.000									3.000.000	Bekwaamheid
		31.097.926	48.493.275		361.066		586.298		547.364			50.736.900	78.616.337
2007	25	35.728.749	35.728.749		4.287.450		1.429.150		5.716.600			31.441.299	50.012.149
2011	25	37.713.000	37.713.000									37.713.000	57.713.000
		35.728.749	37.713.000		4.287.450		1.429.150		5.716.600			31.441.299	67.725.149
2008	30	2.670.883	2.670.883		367.086		153.544		400.632			2.408.795	2.470.351
2010	30	2.000.000	2.000.000		100.000		100.000		200.000			1.900.000	1.900.000
2009	15	68.576	68.576		9.145		4.572		13.715			59.433	54.861
2011	10	7.860.000	7.860.000									7.860.000	7.860.000
2011	10	474.331	474.331									474.331	474.331
		4.739.459	8.354.331		376.232		238.116		614.348			4.963.227	12.459.443
2009	3	917.013	917.013		611.345		305.673		917.016			505.675	
2010	3	750.000	750.000		250.000		250.000		500.000			500.000	500.000
2011	3	300.000	300.000									300.000	300.000
2011	5	5.165.000	5.165.000									5.165.000	5.165.000
		1.667.018	5.465.000		861.345		555.673		1.417.018			805.673	5.715.000
2009	10	803.642	803.642		160.748		80.364		241.093			642.914	562.548
2009	10	70.575	70.575		14.115		7,058		21,173			56,460	45,403
2010	10	749.037	749.037		74,904		74,904		149,807			674,133	589,230
2011	10	12,559,130	12,559,130									12,559,130	12,559,130
		1.623.254	16,930,165		249,747		162,325		412,973			1,573,507	18,111,347
		84,771,867	119,435,771		6,135,840		2,971,562		9,107,402			78,636,027	195,100,236

NOTES:
 1. The assets that are purchased in 2011 will only start being depreciated in subsequent years.
 2. The value of the assets of Naf 26,613,622 representing an estimated buyout of RGM for the NEM Building. The official sales price at or before Feb 2011 given by RGM was Naf 26,973,304.
 3. The value of the assets are based on the Estimated costs for finishing construction and outfitting Block A, B, C and operational use overview from VROMI.

Staat E:

**Staat van opgenomen
langlopende geldleningen**

Naam E: Land St. Maarten, rente dragende schulden		Saldo 12/31/2010		Interest 2011		Saldo 12/31/2011		Interest 2012		Saldo 12/31/2012		Interest 2013		Saldo 12/31/2013		Interest 2014		Saldo 12/31/2014		Interest 2015		Saldo 12/31/2015		
Vervalt	%	Naf	Naf	Naf	Naf	Naf	Naf	Naf	Naf	Naf	Naf	Naf	Naf	Naf	Naf	Naf	Naf	Naf	Naf	Naf	Naf	Naf	Naf	
<i>Land Sint Maarten</i>																								
Overboenen	3,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Infrastructuur	3,000	-	505,695	37,713,000	1,350,390	52,713,000	1,581,390	52,713,000	1,581,390	52,713,000	1,581,390	52,713,000	1,581,390	52,713,000	1,581,390	52,713,000	1,581,390	52,713,000	1,581,390	52,713,000	1,581,390	52,713,000	1,581,390	52,713,000
Projecten	3,000	-	255,663	17,044,230	511,327	17,044,230	511,327	17,044,230	511,327	17,044,230	511,327	17,044,230	511,327	17,044,230	511,327	17,044,230	511,327	17,044,230	511,327	17,044,230	511,327	17,044,230	511,327	17,044,230
Overig	3,000	-	201,590	24,898,804	1,273,181	24,898,804	2,773,181	24,898,804	2,773,181	24,898,804	2,773,181	24,898,804	2,773,181	24,898,804	2,773,181	24,898,804	2,773,181	24,898,804	2,773,181	24,898,804	2,773,181	24,898,804	2,773,181	
Overig overig	3,000	-	505,173	37,678,175	1,130,345	37,678,175	1,130,345	37,678,175	1,130,345	37,678,175	1,130,345	37,678,175	1,130,345	37,678,175	1,130,345	37,678,175	1,130,345	37,678,175	1,130,345	37,678,175	1,130,345	37,678,175	1,130,345	37,678,175
<i>Land Sint Maarten - Overig</i>																								
		-	1,048,121	117,334,209	4,271,243	182,334,209	5,996,243	182,334,209	5,996,243	182,334,209	5,996,243	182,334,209	5,996,243	182,334,209	5,996,243	182,334,209	5,996,243	182,334,209	5,996,243	182,334,209	5,996,243	182,334,209	5,996,243	182,334,209
<i>Land Sint Maarten - Overig - Overig</i>																								
		-	780,000	26,000,000	780,000	26,000,000	780,000	26,000,000	780,000	26,000,000	780,000	26,000,000	780,000	26,000,000	780,000	26,000,000	780,000	26,000,000	780,000	26,000,000	780,000	26,000,000	780,000	26,000,000
		-	780,000	26,000,000	780,000	26,000,000	780,000	26,000,000	780,000	26,000,000	780,000	26,000,000	780,000	26,000,000	780,000	26,000,000	780,000	26,000,000	780,000	26,000,000	780,000	26,000,000	780,000	26,000,000
		-	6,571,078	6,216,687	486,327	5,832,692	454,249	5,416,618	423,000	5,000,000	400,000	4,590,000	423,000	5,000,000	400,000	4,590,000	423,000	5,000,000	400,000	4,590,000	423,000	5,000,000	400,000	4,590,000
		-	6,571,078	6,216,687	486,327	5,832,692	454,249	5,416,618	423,000	5,000,000	400,000	4,590,000	423,000	5,000,000	400,000	4,590,000	423,000	5,000,000	400,000	4,590,000	423,000	5,000,000	400,000	4,590,000
		-	8,277,377	302,071,000	8,277,377	302,071,000	8,277,377	302,071,000	8,277,377	302,071,000	8,277,377	302,071,000	8,277,377	302,071,000	8,277,377	302,071,000	8,277,377	302,071,000	8,277,377	302,071,000	8,277,377	302,071,000	8,277,377	302,071,000
		-	8,277,377	302,071,000	8,277,377	302,071,000	8,277,377	302,071,000	8,277,377	302,071,000	8,277,377	302,071,000	8,277,377	302,071,000	8,277,377	302,071,000	8,277,377	302,071,000	8,277,377	302,071,000	8,277,377	302,071,000	8,277,377	302,071,000
		-	11,221,630	451,621,896	13,815,147	516,237,901	15,508,069	505,821,827	16,976,820	615,465,209	17,703,951	607,454,515	17,703,951	607,454,515	17,703,951	607,454,515	17,703,951	607,454,515	17,703,951	607,454,515	17,703,951	607,454,515	17,703,951	607,454,515
		-	11,221,630	451,621,896	13,815,147	516,237,901	15,508,069	505,821,827	16,976,820	615,465,209	17,703,951	607,454,515	17,703,951	607,454,515	17,703,951	607,454,515	17,703,951	607,454,515	17,703,951	607,454,515	17,703,951	607,454,515	17,703,951	607,454,515
		-	10,705,698	403,328,820	15,053,820	468,533,820	16,553,820	432,071,000	17,303,820	499,374,820	18,033,820	471,401,000	18,513,820	454,887,000	19,003,820	437,384,000	19,473,820	419,857,000	19,943,820	402,328,000	20,413,820	384,813,000	20,883,820	362,299,000
		-	10,705,698	403,328,820	15,053,820	468,533,820	16,553,820	432,071,000	17,303,820	499,374,820	18,033,820	471,401,000	18,513,820	454,887,000	19,003,820	437,384,000	19,473,820	419,857,000	19,943,820	402,328,000	20,413,820	384,813,000	20,883,820	362,299,000

MODEL G
STAAT VAN DE
INKOMENSOVERDRACHTEN

Naam van inkomensoverdrachten
(naam, onderwys).

1	2	3	4	5	6	7	8
Sub- klasse kosten- plaats soort vergoeding	Titel verordening	Grondslagen en verdere gegevens	Raads- besluit	Namen van de gesubsidi- eerden	Keke- ning (voor dienst- jaar 2009	Begro- ving (vorig) dienst- jaar 2010	Begro- ting/ rekening dienst- jaar 2011
		3					
310-90	Landoverordening (Alg.)	Structureel	BC 03-03-09 Agenda # 20 Arch# 1100-09	Small Business Development Foundation	200.000	200.000	250.000
310-90	Landoverordening (Alg.)	Structureel	BC 14-04-09 Agenda 24 Arch 1896-09	SER St. Maarten	0	30.300	0
320-90	Landoverordening (Alg.)	Structureel		Hemeken Regatta	252.633	50.000	50.000
330-00	Landoverordening (Alg.)	Structureel		Carnival Promotional Activities	180.000	250.000	250.000
320-00	Landoverordening (Alg.) Subsidieverordening	Incidenteel	BC 27-04-10 Agenda 25 Arch 2320-10	Board Walk Mas (10th Anniversary)	72.000	72.000	72.000
320-00	Landoverordening (Alg.) Subsidieverordening	Incidenteel	BC 26-05-09 Agenda 19 Arch 2603-09	Smart	43.373	60.000	60.000
320-00	Landoverordening (Alg.) Subsidieverordening	Incidenteel	BC 19-05-09 Agenda # 13 Arch nr 2545-09	Book Fair	30.000	54.000	54.000
320-00	Landoverordening (Alg.) Subsidieverordening	Incidenteel	BC 30-03-10 Agenda # 21 Arch # 6312-09	Ms. Hibiscus	18.000	18.000	18.000
400-02	Landoverordening (Alg.)	Structureel	Arch 7077-09	Silma	54.000	54.000	0
411-20	Landoverordening (Alg.)	Structureel		University of St. Maarten	500.000	825.000	1.100.000
411-21	Landoverordening (Alg.)	Structureel		St. Maarten Institute of Technology and	19.929	150.000	0
510-10	Landoverordening (Alg.)	Structureel	BC 11-08-09 Agenda 15 Arch nr 3310-09	Philipsburg Jubilee Library Foundation	1.219.900	1.219.000	1.219.900
511-90	Landoverordening (Alg.) Subsidieverordening	Structureel		Motancee Dance School	30.000	30.000	30.000
530-00	Landoverordening (Alg.) Subsidieverordening	Structureel		Subsidie Buitensport accommodaties TUSI	1.060.128	1.083.115	1.002.784
530-05	Landoverordening (Alg.) Subsidieverordening	Structureel	BC 28-00-05 Agenda 30	Little League	50.100	50.100	50.100

(Sub) functie, kostenplaats, activiteitsbudgetpost	Titel verordening	Uitkomstige en verdere gegevens	Raadsbesluit	Namen van de gesubsidieerden	Rekening (voor) vorig dienstjaar 2009	Begroting (vorig) dienstjaar 2010	Begroting rekening dienstjaar 2011
500.20	Elandsverordening (Alg. Subsidieverordening)	Structureel	BC 23-07-02 Agenda 29	St. Maarten Council on the Arts	118.000	118.000	118.000
541.10	Elandsverordening (Alg. Subsidieverordening)	Structureel	Arch # 8858-02	St. Maarten Heritage Foundation	90.000	103.500	103.500
541.20	Elandsverordening (Alg. Subsidieverordening)			Monumenten zorg	0	500.000	325.000
500.23	Elandsverordening (Alg. Subsidieverordening)	Structureel	BC 04-06-02 Agenda 31 Arch.# 8436-02	St. Maarten Annual Welfare Foundation	10.000	10.000	10.000
500.30	Elandsverordening (Alg. Subsidieverordening)	Structureel	BC 19-03-09 agenda 21 Arch#574A-09-BC 100209 Agend.10 Arch # 263A-09	St. Maarten Carnival Foundation	162.000	207.000	207.000
580.10	Elandsverordening (Alg. Subsidieverordening)	Structureel	BC 02-03-04 agenda #20 Arch 21955-03	Sede SXM SUNFED	99.270	99.270	0
610.41	Elandsverordening (Alg. Subsidieverordening)	Structureel	BC 03-03-09 Agenda 18 Archief # 1104-09	Stichting Wit-Gele Kruis	1.439.000	1.941.758	2.000.000
610.41	Elandsverordening (Alg. Subsidieverordening)	Structureel	BC 06-07-04 Agenda # 10 Arch# 25746-04	Helping Hands Foundation	40.500	40.500	48.000
620.20	Elandsverordening (Alg. Subsidieverordening)	Structureel	BC 07-07-98 Agenda 7 Archief 4324-98	Safe Haven	150.000	150.000	300.000
630.50	Elandsverordening (Alg. Subsidieverordening)			Stichting R.L. Maynard Comm. Center	0	87.000	87.000
630.50	Elandsverordening (Alg. Subsidieverordening)	Structureel	BC 27-01-04 Agenda #12 Arch # 20525	Dutch Quarter Community Center	0	82.000	82.000
630.50	Elandsverordening (Alg. Subsidieverordening)	Structureel	BC 30-06-09-09 Agenda# 16, Arch#3220-09	Simpson Bay Comm.Center	50.500	80.000	80.000
630.50	Elandsverordening (Alg. Subsidieverordening)	Structureel	BC 07-12-04 Agenda 27 Arch# 26146-04	Business Outreach and Placement program	70.075	100.000	100.000
630.50	Elandsverordening (Alg. Subsidieverordening)	Structureel		Victorious Living	5.000	21.000	21.000

(Sam- lende kosten- plaats- activitei- ten)groep	Tucl verordening	Grondslage in en verdere gegevens	Raads- besluit	Namen van de gesubs- tiedeiden	Keke- ning (voor vorig dienst- jaar 2009)	Begro- ting (vorig dienst- jaar 2010)	Begro- ting rekening dienst- jaar 2011
0.30.50	Elandsverordening (Alg. Subsidieverordening)	Structureel		St Peters Community Council	0	7.200	7.200
0.30.50	Elandsverordening (Alg. Subsidieverordening)			Youth summer creative arts camp	0	20.000	20.000
0.30.50	Elandsverordening (Alg. Subsidieverordening)			Annual Franchise Miss universe	0	9.000	9.000
0.30.50	Elandsverordening (Alg. Subsidieverordening)	Structureel		Subsidie buurtcentra	0	80.000	90.000
0.30.00	Elandsverordening (Alg. Subsidieverordening)	Structureel		Boys Girls Scout Organizations	1.800	0	0
0.30.00	Elandsverordening (Alg. Subsidieverordening)	Structureel	BC 310309, Agenda # 21-H Arch# 1693.09	5 District Community School Program	968.000	968.000	968.000
0.30.00	Elandsverordening (Alg. Subsidieverordening)	Structureel	Arch# 24777.04	Belevedere Community Center	108.804	120.900	120.900
0.30.00	Elandsverordening (Alg. Subsidieverordening)	Structureel	Arch# 24777.04	StMaarten Youth Council Association	30.240	33.000	33.000
0.30.00	Elandsverordening (Alg. Subsidieverordening)	Structureel	Arch# 24777.04	No Kidding With Our Kids Foundation (N.K.V)	133.056	147.840	147.840
0.30.00	Elandsverordening (Alg. Subsidieverordening)	Structureel	Arch# 24777.04	Dutch Quarter Community Center	45.360	50.400	50.400
0.30.00	Elandsverordening (Alg. Subsidieverordening)			5 District Bridge the Gap Programme & Train Healthy Lifestyles.	0	150.000	150.000
0.30.00	Elandsverordening (Alg. Subsidieverordening)	Structureel	BC 17 11 09, Agenda 14 Arch nr 6435.09	Rights of the child	11.143	15.000	15.000
0.30.00	Elandsverordening (Alg. Subsidieverordening)			National Day of the Youth	0	15.000	15.000

Sub- functionele kosten- plaats activiteit kostenexp.	Titel verordening	Grondslag en verdere gegevens	Raads- besluit	Namen van de gesubsidi- eerden	Keke- ning (voor) vorig dienst- jaar 2009	begro- ting (vorig) dienst- jaar 2010	Begro- ting rekening dienst- jaar 2011
030.00	Landverordening (Alg. Subsidieverordening)			Community participation program	0	8.000	8.000
710.20	Landverordening (Alg. Subsidieverordening)	Structureel	BC 180809 agenda# 16 Arch# 4421-09	Stichting Diabetici	24.750	50.000	70.000
710.20	Landverordening (Alg. Subsidieverordening)	Structureel	BC 03 03 09 Agenda 18 Archief# 1104-09	Consultatie Bureau (Wit-Gele Kruis)	375.296	200.000	250.000
710.20	Landverordening (Alg. Subsidieverordening)			Aids Stichting	0	50.000	50.000
710.20	Landverordening (Alg. Subsidieverordening)	Structureel	BC 180809 agenda# 12 Arch# 1765-09	Turning Point Foundation	270.000	300.000	300.000
712.10	Landverordening (Alg. Subsidieverordening)	Structureel	BC 10 03 09 Agenda#26 Arch # 4742-08	Greestelijk Gezondheids.	955.440	805.000	1.820.500
712.10	Landverordening (Alg. Subsidieverordening)	Structureel		Sint.Maarten Medical Center	0	1.200.000	1.225.000
723.00	Landverordening (Alg. Subsidieverordening)	Incidenteel		Nature Foundation St. Maarten	180.000	200.000	200.000
820.10	Commissieverordening (Alg. Subsidieverordening)	Structureel	BC 11.03 03 Agenda # 8 Arch # 14937 03	St. Maarten Developm. Housing Foundation	300.000	447.270	447.270
	Landverordening (Alg. Subsidieverordening)	Structureel		Voogdijraad	0	0	1.757.840
	Landverordening (Alg. Subsidieverordening)	Structureel		Reclassering	0	0	742.095

Sub- tonie kosten- plaats activiteit engroep	Titel verordening	Grondslagen en verdere gegevens	Raads- besluit	Namen van de gesubsidi- eerden	Reke- ning (voor) voorg dienst- jaar 2009	Begro- ting/ (orig) dienst- jaar 2010	Begro- ting rekening dienst- jaar 2011
	Landverordening (Alg- Subsidieverordening)	Structureel		Raad van Advies	0	0	1.149.325
	Landverordening (Alg- Subsidieverordening)	Structureel		Algemene Rekenkamer	0	0	1.417.372
	Landverordening (Alg- Subsidieverordening)	Structureel		Vrijwilligers Korps Sint Maarten (VKKS)	0	0	794.230,0
	Landverordening (Alg- Subsidieverordening)	Structureel		Ombudsman	0	0	951.000,0
	Landverordening (Alg- Subsidieverordening)	Structureel		National Security Sint Maarten	0	0	3.185.195
	Landverordening (Alg- Subsidieverordening)	Structureel		Nationaal Archief	0	0	340.401
	Landverordening (Alg- Subsidieverordening)	Structureel	BC 14 12 09 Agenda # 40 Arch # 3641 09	Stichting St. Maarten Student Support Services	3.191.401	6.555.000	6.555.000
	Landverordening (Alg- Subsidieverordening)	Structureel		Cultuurraad	0	0	65.000
	Landverordening (Alg- Subsidieverordening)	Structureel		Monumentenraad	0	0	65.000
	Landverordening (Alg- Subsidieverordening)	Incidenteel		Subsidie Archeological Centre Foundation	0	0	28.800
	Landverordening (Alg- Subsidieverordening)	Structureel		Stichting Belasting Accountants Buro	1.250.000	1.500.000	000.000
	Landverordening (Alg- Subsidieverordening)	Structureel		Stichting Overheid Gebouwen (SOGB)	0	555.000	555.000
	Landverordening (Alg- Subsidieverordening)	Incidenteel		Red Cross Foundation	0	0	75.000
				TOTAAL	13.815.755	21.185.443	32.500.932

