

STATEN VAN SINT MAARTEN

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2023 Draft Budget Sint Maarten

March 13 - 15, 2023

Central Committee Meeting

Minister of Justice





Presentation Content - Ministry of Justice

- Mission and Vision Ministry of Justice
- Key achievements 2022
- Policy Priorities 2023
- Other Matters
- Overall comparison budget 2019-2023
- Expenses
- Projects and Activities
- Capital Investments Expenses
- Conclusion



Vision and Mission for the Ministry of Justice

Vision

The vision of The Ministry of Justice is to ensure that there is law and order, law enforcement, safety, security and public order within the country of Sint Maarten.

Mission

The mission to create the conditions necessary for maintaining safety, security and upholding law and order and to guarantee the legal certainty of the community of Sint Maarten.



MINISTRY OF JUSTICE







Ministry of Justice

Key achievements in 2022

- ✓ **The Function Book and Legal Status of Justice Personnel - the progress**
- ✓ **Swearing in of Justice Staff :**
 - ❖ **6 Prison Officers, 18 Cadets as Police Officers and 2 New Custom Officers**
- ✓ **Improvements at the Pointe Blanche Prison & House of Detention**
- ✓ **Establishment of a Youth Residential Home**
- ✓ **Hosted an Anti-Counterfeiting and Intellectual Property Conference**
- ✓ **Towing Policy and Rotational Tow Program Established**
- ✓ **New Weapon Policy Established**

**Placement Committee at work
– December 2022**



**Signing a Covenant with
Union Representatives
– June 2022**



**Ministry of Justice
Key achievements in 2022**

**Regulating the Legal Status of our
Justice Personnel**



**Ministry of
Justice
Key
achievements
in 2022**

Swearing in of Justice Staff :

- ❖ 6 Prison Officers,
- ❖ 18 Cadets as Police Officers
- ❖ 2 New Custom Officers





OPEN SPACE

BEFORE



GYM



MUSIC ROOM



AFTER



Ministry of Justice Key achievements in 2022

Improvements at the
Pointe Blanche Prison &
House of Detention

Ministry of Justice Key achievements in 2022

Successful implementation
of the Prison Education
Program(PEP) – 11
Inmates Celebrated at
Graduation Ceremony

- December 2022 -





Ministry of Justice Key achievements in 2022

Signing the Agreement with the United Nations Office for Project Service (UNOPS)

Step one towards a New Detention Facility for Sint Maarten.





Ministry of Justice Key achievements in 2022

**The establishment of a New Youth Residential Home
in collaboration with SJIB and SMDF**



**Ministry of Justice
Key achievements
in 2022**

**Hosted 1st Anti-Counterfeiting and Intellectual
Property Conference on Sint Maarten**

Ministry of Justice Key achievements in 2022

Pursuant to article 2:324 of the Criminal Code, he who intentionally imports, transits, exports, sells, offers for sale, delivers, distributes, or has counterfeit goods in stock, shall be punished with a term of imprisonment not exceeding one year or a fine of the third category (up to ANG 25000.00).

This allows the Ministry the ability to enforce already existent legislation.





**Ministry of Justice
Key achievements
in 2022**

Towing Policy and
Rotational Tow Program
Established



Ministry of Justice

Policy Priorities 2023

Improving the Detention System

- Improvements to Detention Facility
- Training Program HVB Staff
- Continuation GED Program Inmates
- UNOPS – New Detention Facility

Strengthening Border Control

- Improvement Bordercontrol (ORVG)
- ICT Investment Immigration System RADEX (CAPEX)
- ICT Investment Immigration System ReG-Tech (CAPEX)
- Training Program IBP Staff



Ministry of Justice

Policy Priorities 2023

Tackling Financial and Economic Crime

- The National Risk Assessment (NRA)
- The upgrade of the Anti-Money Laundering Application and Hardware for the Financial Intelligence Unit Sint Maarten (FIU)



Ministry of Justice

Legislative Agenda 2023

Current legislation at Parliament:

- **Ordinance Criminal Code Procedure (Wetboek van Strafvordering)**

Draft legislation that is in process:

- **APIS/E-gates (2023)**
- **Amendment of the National Ordinance on Administrative Enforcement (2023)**
(Lvo Bestuurlijke Handhaving)
- **Amendment of the General Traffic Ordinance (2023)** (in reference the implementation of wheel-clamps in connection to outstanding fines.)
- **Amendment of the General Police Ordinance (2023)** (in reference to the ban on the use of single-use plastic)
- **National Ordinance Crime Fund (2023/2024)**



Ministry of Justice

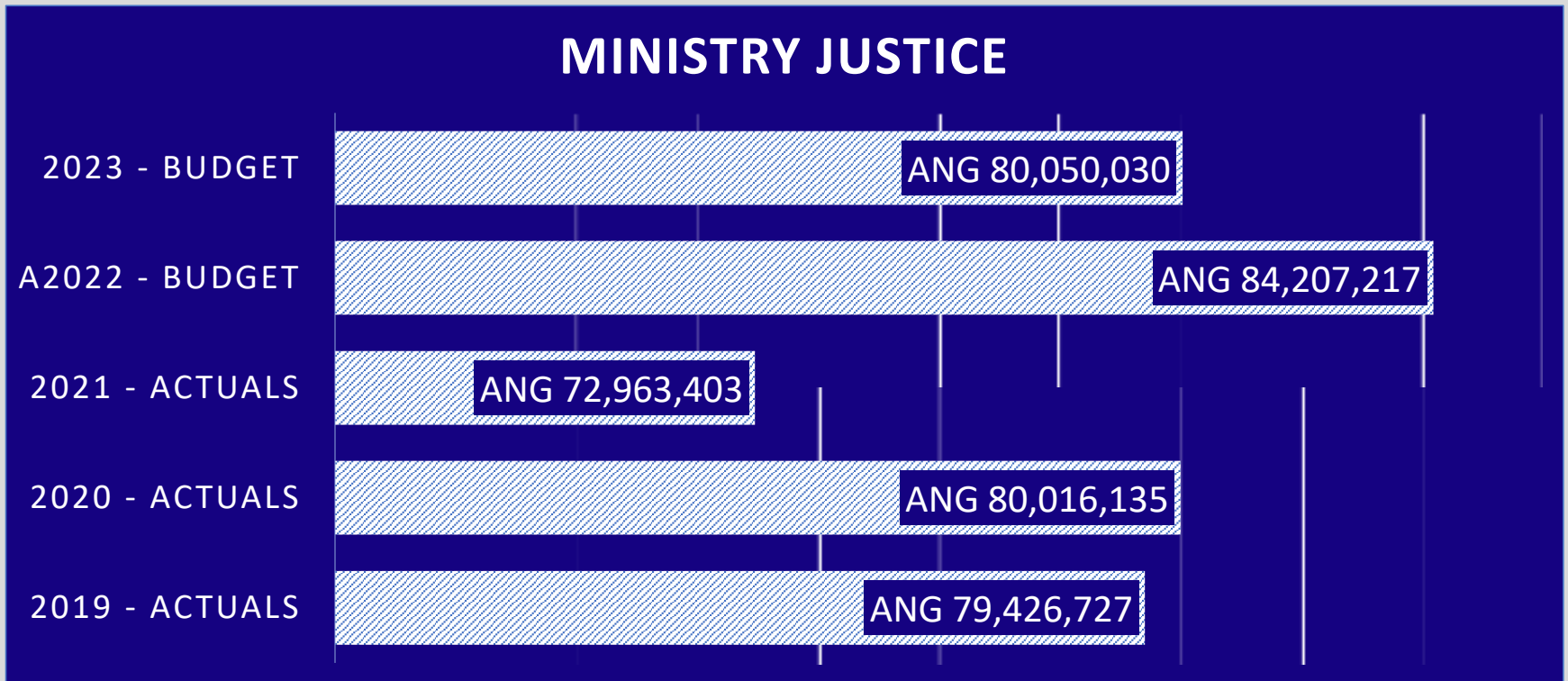
Other matters in 2023

- **The Function Book and Legal Status of Justice Personnel**
 - Calculation Process
 - Placement Process
- **Victim Support Services (VSS)**



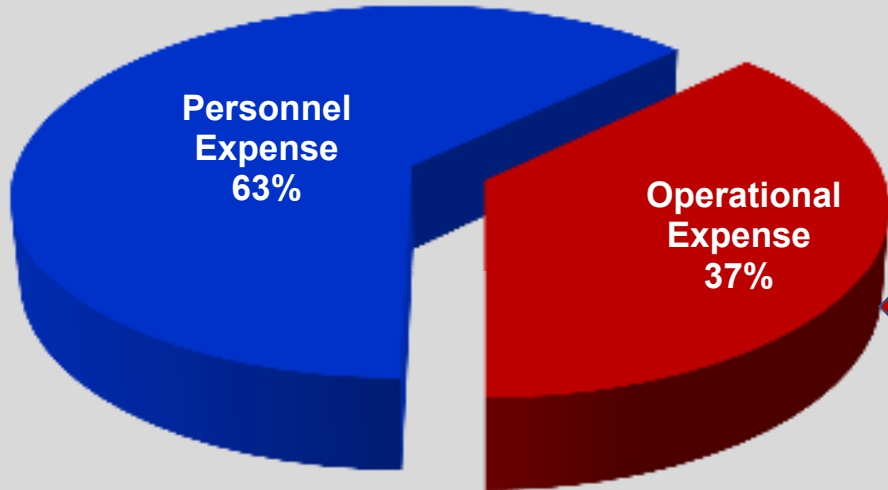
Overall Comparison Budget 2019-2023

Actuals versus Budgeted





Budget 2023 Ministry of Justice



Budget 2023 – ANG 80,050,030

Supplement
Financial Injection
from NLD to Ministry
Justice
Estimated ANG 7.9 million

Budget 2023 Ministry of Justice

2023	Personnel Expense	Operational Expense	Total Budget	additional financing NLD
Minister	291,118	514,500	805,618	
Minister Cabinet	780,492	71,500	851,992	
Staff Bureau	1,310,507	1,630,020	2,940,527	
Judicial Affairs (JZ)	1,313,796	36,800	1,350,596	
Police Force of Sint Maarten (KPSM)	21,717,792	2,569,409	24,287,201	
Prison & House of Detention (HvB)	6,915,908	5,802,875	12,718,784	3,200,000
Immigration and Border Protection (IBP)	7,809,505	509,500	8,319,005	4,200,000
National Detectives	1,739,781	217,400	1,957,181	
Customs	2,472,113	558,596	3,030,709	
Financial Intelligence Unit Sint Maarten (FIU)	1,420,020	306,400	1,726,420	507,000
Court of Guardianship (CoG)	1,349,725	401,708	1,751,433	
Office of the Public Prosecutor (OvJ)	2,550,178	1,139,613	3,689,791	
Office of the Prosecutor General (PG)	583,775	1,555,049	2,138,824	
Coast Guard		3,000,000	3,000,000	
Advisory and Research Councils		7,029,000	7,029,000	
Subsidies		4,452,950	4,452,950	
Total	50,254,710	29,795,320	80,050,030	7,907,000
				87,957,030





Budget 2023 – personnel expenses

2023	Personnel Expense
Minister	291,118
Minister Cabinet	780,492
Staff Bureau	1,310,507
Judicial Affairs (JZ)	1,313,796
Police Force of Sint Maarten (KPSM)	21,717,792
Prison & House of Detention (HvB)	6,915,908
Immigration and Border Protection (IBP)	7,809,505
National Detectives	1,739,781
Customs	2,472,113
Financial Intelligence Unit Sint Maarten (FIU)	1,420,020
Court of Guardianship (CoG)	1,349,725
Office of the Public Prosecutor (OvJ)	2,550,178
Office of the Prosecutor General (PG)	583,775
Coast Guard	
Advisory and Research Councils	
Subsidies	
Total	50,254,710

Budgeted Critical Vacancies

	No. of FTEs	Available Budget (6 months)
Staff Bureau - 5021	1	97,794
KPSM - 5201	2	61,020
HVB - 5202	2	117,842
IBP- 5203	3	158,500
Grand Total	8	435,156

Secretary General Justice (Staff Bureau)
 Head of Immigration (IBP)
 Legal Policy advisor (IBP)
 Section Head Security (HVB)
 Section Head Correction (HVB)
 2x Recherché (KPSM)

Budget neutral replacements excluded

Ministry of Justice Budget 2023

Operational Expenses by category

Budget post code	Description	Actuals 2021	Budget A2022	Budget 2023	Nominal Difference 2022 vs 2023	% Difference 2022 vs 2024
41202	Meal Bons	-	-	9,000	9,000	100%
41203	Meals	108,594	133,500	99,500	(34,000)	-25%
41204	Travel and accommodation costs	223,211	157,325	228,000	70,675	45%
43000	Third Party Personnel	450,694	1,257,078	1,571,000	313,922	25%
43010	SLA, Contracts and Licenses	19,848	17,000	505,176	488,176	2872%
43001	Dispatch and Return Contractors	-	-	15,000	15,000	100%
43101	Electricity	-	-	10,000	10,000	100%
43102	Gas	10,816	12,000	10,000	(2,000)	-17%
43103	Gasoline, oil and lubricants	306,009	299,150	299,500	350	0%
43320	Maintenance and purchase of weapons/ammunition	35,530	97,750	62,250	(35,500)	-36%
43401	Office supplies	-	-	13,200	13,200	100%
43402	Kitchen supplies and catering	-	-	500	500	100%
43403	Books and subscriptions	522,131	212,066	135,340	(76,726)	-36%
43411	Service and work clothes and equipment	87,822	181,000	145,000	(36,000)	-20%
43419	Various specific consumables	1,672	79,522	43,080	(36,442)	-46%
43420	Water	-	-	4,000	4,000	100%



Ministry of Justice Budget 2023

Operational Expenses by category

Travel and Accommodation Costs

Total Budget
ANG 228,000

Minister	45,000	20%
Minister Cabinet	10,000	4%
Staff Bureau	15,000	7%
Judicial Affairs (JZ)	7,000	3%
Police Force of Sint Maarten (KPSM)	65,000	29%
Prison & House of Detention (HvB)	15,000	7%
Immigration and Border Protection (IBP)	15,000	7%
National Detectives	10,000	4%
Customs	10,000	4%
Financial Intelligence Unit Sint Maarten (FIU)	32,500	14%
Court of Guardianship (CoG)	3,500	2%

Third party agreements, SLA, Lease Contracts and Licenses

(7%) Total Budget
ANG 2,116,176

- On Call doctors (detained persons)
- VKS Agreement (HVB)
- TELEM / CCTV (KPSM)
- C3 Radios (Ministry Justice)
- Ged Program for Inmates (HVB)
- Other agreements (pest control, septic services, etc..)

Ministry of Justice Budget 2023

Operational Expenses by category

Budget post code	Description	Actuals 2021	Budget A2022	Budget 2023	Nominal Difference 2022 vs 2023	% Difference 2022 vs 2024
43421	Meals for detainees	741,920	676,500	706,000	29,500	4%
43423	Laundry treatment	-	2,250	2,250	-	0%
43430	Maintenance building and grounds	55,269	159,000	10,000	(149,000)	-94%
43435	Vehicle maintenance	427	2,500	52,500	50,000	2000%
43438	Maintenance and repairs	-	15,000	20,000	5,000	33%
43440	Rent building and office spaces	1,709,277	1,374,209	1,399,209	25,000	2%
43445	Maintenance of Hardware and Software	-	-	30,000	30,000	100%
43448	Lease Agreements	-	88,800	50,000	(38,800)	-44%
43452	Insurance of Personnel	-	264,000	281,520	17,520	7%
43453	Damages compensation	862,876	680,000	710,000	30,000	4%
43468	Other nursing costs	96,952	191,000	115,000	(76,000)	-40%
43472	Postage and telegram charges	-	10,193	8,093	(2,100)	-21%
43474	Representation costs	4,639	67,925	37,000	(30,925)	-46%
43476	Legal and other expert advice	477,558	609,523	396,700	(212,823)	-35%
43479	Auditor's control	-	7,200	7,200	-	0%
43480	Courses and trainings	159,852	1,928,000	1,933,000	5,000	0%

Ministry of Justice Budget 2023

Operational Expenses by category

Budget post code	Description	Actuals 2021	Budget A2022	Budget 2023	Nominal Difference 2022 vs 2023	% Difference 2022 vs 2024
43482	Lab costs	319,182	321,000	325,000	4,000	1%
43484	Bandage/medicine	82,182	108,500	75,000	(33,500)	-31%
43487	Communication	4,801	-	5,000	5,000	100%
43489	Projects & Activities	11,877	3,666,647	2,869,435	(797,212)	-22%
43491	Security	-	10,000	120,000	110,000	1100%
43493	Contribution and membership	167,168	215,000	200,000	(15,000)	-7%
43497	Specific cost order and peace	75,133	155,352	73,000	(82,352)	-53%
43498	Other specific prison costs	1,065,858	3,020,092	3,159,974	139,882	5%
43499	Other goods and services	3,081,884	481,446	409,500	(71,946)	-15%
43501	Commission fee	79,250	276,000	260,000	(16,000)	-6%
43504	Travel costs detainees/foreigners	24,333	32,000	57,000	25,000	78%
43515	Rent vehicles	1,398	29,000	188,216	159,216	549%
43516	Marketing and Promotion	-	-	7,000	7,000	100%
44102	Government agencies	13,036,565	12,447,662	12,723,662	276,000	2%
44205	Financial aid (welfare)	136,489	350,900	250,000	(100,900)	-29%
44301	Subsidies to companies	2,901,625	4,170,538	4,170,515	(23)	
44110	Transfer to the Country	-	(3,500,000)	(4,007,000)	(507,000)	14%
	Total material cost	26,862,841	30,306,628	29,795,320	(511,308)	-2%



Ministry of Justice Budget 2023

Operational Expenses by category

Projects and Activities

Projects and Activities	2023
Justice Boot Camp	30,000
Executive Protection Unit	332,435
Electronic Monitoring Program	118,882
Improvement Detention Facilities	3,428,700
Strengthening Border Supervision (ORVG)	2,700,000
Training Program Border Supervision Personnel	1,500,000
FIU Improvement Plan Phase 1	507,000
Total Budget	8,617,017



Ministry of Justice Budget 2023

Project and Activity Initiatives- HVB

Improvement Detention Facilities Sint Maarten	2023
Description	Estimated Budget Costs (ANG)
Training of Prison Personnel HVB	550,000
IT Hardware and Software	450,000
Implementation and Training of a new Prison Administration System	90,000
Improve Sick leave Management of Prison Personnel	179,000
Restore Workshop and the Chapel	900,000
Procurement of new beds and mattresses, etc.	180,000
Rebuild Extra Care unit and Refurbish the Medical Room	150,000
Refurbish the Recreational Room	18,000
Security Systems, Fire alarm and Lighting protection System	350,000
Inmate Reintegration and Educational Program	250,000
subtotal	3,117,000
Contingency reservation unforeseen (10%)	311,700
Independent Accountant (audit report)	20,000
Total Budget Reservations	3,428,700



Ministry of Justice Budget 2023

Project and Activity Strengthening Border Supervision - ORVG

The Mutual Agreement on Strengthening Border Supervision Sint Maarten (ORVG) has led to a Program Plan (PvA) which outlines a 7-year initiative. The Priority Initiatives slated for phase 1 of this plan are financed as follows:

Action Plan Strengthening Border Supervision Sint Maarten

Topics	Estimated budget allocation by theme	
	Euro	ANG (exchange 1.8)
Intelligence	500,000	900,000
Enforcement	275,300	495,540
Improvements to 'Grenshospitium'	528,800	951,840
Investigation	195,900	352,620
Total	1,500,000	2,700,000



Ministry of Justice Budget 2023

Operational Expenses by category

Contributions & other subsidies

Advisory & Research Councils	2023
Joint Court of Justice (GHvJ)	5,854,000
Law Enforcement Council (RvdR)	925,000
Constitutional Court	250,000
Total	7,029,000

Public Prosecutor's Office (OvJ)	3,689,791
Prosecutor General's Office (PG)	2,138,824
Coastguard	3,000,000

Subsidies	2023
Reclassering (SJIB)	1,785,234
Turning Point Foundation	1,835,281
Foster Care (SJIB)	250,000
Victim Support Services (VSS)	300,000
Total	4,170,515



Ministry of Justice Budget 2023

Capital Investments (CAPEX) 2023

Description	2023
Phase 1 Nieuwe Gevangenis (UNOPS)	ANG 7,147,487
Vehicle Fleet Ministry Justice (11 vehicles)	ANG 669,700
RADEX PROJECT (<i>ICT equipment – hardware and software</i>) (IBPS)	ANG 2,629,881
RADEX PROJECT (<i>research and development</i>) (IBPS)	ANG 421,110
ReG-Tech Software Application (IBPS)	ANG 441,000
Ergo Furniture (IBPS)	ANG 75,000
Total	ANG 11,384,178



Conclusion

The ministry is faced with challenges amongst which limited capacity and the ongoing process related to the formalization of the organization's personnel. The added financial limitations determine the priorities amongst the priorities. However, we continue to strive towards the goals set forth and maintain the vision in the forefront of our minds.



GOVERNMENT OF SINT MAARTEN

THE END

I look forward to your
questions.

